| Oznaka | Ostvarenje 2021. | Plan 2022. | Indeks | Plan 2023. | 2023 / 2022 | Projekcija 2024. | 2024 / 2023 | Projekcija 2025. | 2025 / 2024 |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **SVEUKUPNO** | **1.029.791,90** | **1.104.660,02** | **106,04** | **1.095.878,95** | **99,21** | **1.095.878,95** | **100,00** | **1.095.878,95** | **100,00** |
| RKP br.: 17345 GRAĐEVINSKA I TEHNIČKA ŠKOLA RIJEKA | 1.029.791,90 | 1.104.660,02 | 106,04 | 1.095.878,95 | 99,21 | 1.095.878,95 | 100,00 | 1.095.878,95 | 100,00 |
| **Funk. klas: 0922 Više srednjoškolsko obrazovanje** | **1.029.553,01** | **1.104.358,67** | **106,04** | **1.095.577,67** | **99,20** | **1.095.577,67** | **100,00** | **1.095.577,67** | **100,00** |
| **Funk. klas: 0980 Usluge obrazovanja koje nisu drugdje svrstane** | **238,90** | **301,35** | **126,14** | **301,28** | **99,98** | **301,28** | **100,00** | **301,28** | **100,00** |